

## Changes to Infrastructure Schedule May 16, 2024

1. Culvert repairs
  - a. Andover anticipated this to have been completed by end of March pushed to June/July
  - b. Brook Circle awaiting curb to enable paving and completion
  - c. Germany Hollow Construction anticipated in May June to be pushed till August September
  - d. Old Spring Completed/paid
  - e. Union anticipated July/August pushed November December
  - f. Reason Lane anticipated January 24 pushed to May/June
  
2. Curb Replacement
  - a. Brandywine wood nearly complete (on schedule)
  - b. Brook Circle under construction (on schedule)
  - c. Glenview under construction (on schedule)
  - d. Reason Lane requires storm structures and piping
  - e. Hurley not on schedule evaluating additional curb placement
  
3. Inlet boxes completed March 23 however with age of storm sewers additional repairs replaced as needed
  
4. Pratts Dam in design phase with McCormick Taylor design completion pushed site evaluation required additional testing and expansion of project limit
  
5. Public Works upgrades
  - a. Defer due to addition of Icedale Bridge and Pratts Dam cost anticipation
  - b. Fuel pump replacement awaiting site design engineering
  - c. Heater replacement complete
  - d. Ice shields / gutters defer prepare bid docs did not meet schedule
  - e. Roof project complete
  
6. Administration Facility
  - a. Gutters ice shield prepare bid docs did not meet schedule
  - b. Defer due to addition of Icedale Bridge and Pratts Dam cost anticipation
  - c. HVAC units complete

### Infrastructure Projects

	Description	Cost Estimates	30 Day Monthly Action Plan	30 day Status achieved Attention Required Failed	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	24-Jul	24-Aug
<b>Closing Costs</b>												
Settlement	Legal	39,258.66	No action required									
Advertising	Legal	789.66	No action required									
<b>Culvert Repair Projects</b>												
Andover Road	Construction	56,907.40	Materials Ordered rescheduled									
Brook Circle/Glenview Drive	Construction	93,296.50	final construction									
Germany Hollow Road	Construction	205,009.75	rescheduled									
Old Spring Road	Construction	285,931.00	complete	x			Complete					
Union Road	Construction	174,842.25	rescheduled									
Reason Lane		101,000.00	scheduled for deliver/received									
<b>Curbs</b>												
Brandywine Woods	Construction	391,118.00	complete	x								
Brooke Circle	Construction	478,920.00	under construction	x								
Glenview Drive	Construction	263,406.00	under construction	x								
Reason Lane	Construction	379,145.00	Removed									
Dogwood Dell (ADD)		-	Removed									
<b>Inlet Boxes</b>												
Brandywine Woods	Construction	105,651.00	no action required									
Netherwood	Construction	85,527.00	no action required									
Dogwood Dell	Construction	25,155.00	no action required									
Other												
Pratts Dam Road Project	Construction	1,000,000.00	defer until bids received									
	Engineering	700,000.00	complete by Feb. 24									
<b>Stormwater Pipes</b>												
Germany Hollow Road (Delete)	Construction	350,000.00	relocated in culverts									
Located in culverts	Engineering	12,000.00	relocated in culverts									
Kimberwick Circle	Construction	463,320.00	re-evaluate									
	Engineering	18,000.00										
Reason Lane (Delete)	Construction	379,145.00	relocated in culverts									
Located in culverts	Engineering	12,000.00	relocated in culverts									
<b>Public Works Facilities</b>												
Upgrades to PWD	Construction	180,000.00	defer									
Replace two fuel tanks	Construction	185,000.00	engineering									
Heater, Duct Work, Tank	Construction	45,000.00	novemebr 2023									
Gutters, Iceshields	Construction	12,000.00	prepare bid docs									
Schoolhouse/HC/Ambulance	Construction	520,000.00	defer until PDR const. bid									
Roof Project-Ambulance/HC	Construction	70,500.00	complete									
<b>Administration Facility</b>												
Gutters, Iceshields	Construction	12,000.00	prepare bid docs									
Fireschool New Skin	Construction	250,000.00	Defer (PDR & Icedale)	x								
HVAC Units	Construction	77,000.00	complete		complete							
		<b>6,971,922.22</b>										
		<b>Table:</b>										